

**INSTRUCTIONALLY RELATED ACTIVITIES (IRA)
SUMMARY OF FUNDING PER ED CODE CATEGORIES
2024-25**

PROGRAM	
INTERCOLLEGIATE ATHLETICS	\$1,169,274
ATHLETICS: SUBTOTAL	\$1,169,274
RADIO, TELEVISION, FILM	
CTVA 425 Motion Picture Production II	\$22,000
Feature Film Production	\$100,000
OC News	\$30,000
RADIO/TELEVISION/FILM: SUBTOTAL	\$152,000
MUSIC AND DANCE PERFORMANCE	
Applied Flute Program	\$10,514
Applied Voice	\$26,960
Brass Percussion Ensemble	\$16,000
Choral Programs	\$118,584
Clarinet Choir	\$4,000
CSUF University Symphonic Winds Performance	\$30,000
Dance Performance & Repertory	\$32,000
Dance Program Composition A/B/C Series	\$14,000
Instrumental Music Education	\$6,000
InterArts Collaborative Projects	\$10,750
Jazz Ensembles & Combos	\$46,397
New Music Series	\$39,000
Pianists in Performance	\$19,286
Piano Pedagogy Perspective	\$2,500
Strings	\$39,208
Symphonic Bands	\$75,900
Symphonic Orchestra	\$120,000
MUSIC & DANCE PERFORMANCE: SUBTOTAL	\$611,099
THEATRE AND MUSICAL PRODUCTIONS	

Broadway Stage Management Symposium	\$20,000
Devised Performance/Physical Theatre	\$120,000
Grand Central Theatre	\$44,000
Innovative Artists Collective	\$41,550
Musical Theatre	\$80,500
Opera Theatre	\$77,380
Performers NYC Showcase	\$49,390
Theatre Dance/Arts	\$93,600
USITT Design & Production Presentations	\$58,829
THEATRE & MUSICAL PRODUCTIONS: SUBTOTAL	\$585,249
ART EXHIBITS	
Begovich Gallery	\$74,000
ART EXHIBITS: SUBTOTAL	\$74,000
PUBLICATIONS	
Daily Titan	\$119,900
Tusk Magazine	\$32,950
PUBLICATIONS: SUBTOTAL	\$152,850
FORENSICS	
DASH Literary Journal	\$11,000
Intercollegiate Forensics	\$118,765
Moot Court	\$73,050
FORENSICS: SUBTOTAL	\$202,815
OTHER	
3D Printing Education Program	\$8,000
53 Annual Philosophy Symposium	\$15,000
Accounting Ethics	\$6,200
Accounting Information Technology	\$8,000
Accounting Theory & Research Symposium	\$10,000
Advanced Integrated Circuit Design	\$22,000
Arboretum Garden Flea Market	\$4,225
Case Competition on Ethics & Technology	\$8,500
CHEM 492 Soil Testing	\$4,000

Civil Engineering Senior Design Course	\$38,980
Clinical Microbiology & Infectious Diseases	\$7,398
Comm Week	\$20,000
CS Student Poster Printings	\$3,000
Electrical Engineering (EE) Senior Design Project	\$15,000
Engineering Econ Analysis in Renewable Energy	\$16,999
GPS Related Design Projects	\$15,040
Immediate Feedback Computer Science Programming	\$12,360
Improving Geoscience Eduational Equity & Excellence	\$10,954
IMVBOX Membership	\$3,000
KNES 114-01 & KNES 114-02 Rock Climbing	\$4,335
KNES 242 Teaching Lifetime Physical Activities	\$5,705
KNES 112 Surfing Classes	\$7,350
Manufacturing Training Program	\$5,700
Mechanical Design I & II	\$80,000
MS in Higher Education: Program Retreat	\$5,377
Multidisciplinary Senior Design Projects CE	\$15,000
Oceanography Boat Trips	\$2,500
Passage to the Future	\$61,680
Personal Financial Planning Certificate	\$33,700
Poverty Simulation	\$14,950
PRacial ADvantage Communications	\$10,580
Segerstrom Center Pre-Service Teacher Workshops	\$11,000
Single Subject Credential Programs	\$8,200
SPED 433 21st Centry Ebooks	\$2,597
Strengthening Cybersecurity Program	\$20,480
Structural Analysis Lab	\$11,240
Titan Capital Management	\$28,250
Titan Crypto	\$19,500
Town Hall Meeting	\$9,950
Virtual Reality Design & Instruction	\$25,080
OTHER: SUBTOTAL	\$611,830
STUDY ABROAD	
Accounting 201B Study Abroad: Florence Italy	\$30,000
Advanced Business Communication Summer Study Abroad	\$30,000
CAS International Practicum Costa Rica	\$62,522
CAS International Practicum Spain	\$79,522
CCOM Study Abroad Barcelona 2024	\$50,000

Global & Community Health Development	\$42,860
Greece Study Abroad	\$46,100
HSS Semester Abroad Florence Italy	\$120,000
HSS-AARC Study Abroad Program to Ghana	\$64,900
HUSR Global Internship Program	\$37,500
London Semester	\$39,000
MBA Service Learning Study Abroad	\$55,240
MCBE Study Abroad	\$46,500
MGMT 340 Study Abroad	\$114,500
MGMT 449 in Asia	\$46,500
MSW Global Service-Learning Experiences in Chile	\$30,000
Paris 2024 Olympics Study Abroad	\$65,500
Puerto Rico International Education (PRIE) Program	\$23,500
Service Learning South Africa	\$52,500
Spain Study Abroad	\$38,700
Study Abroad Global Marketing Florence	\$40,000
Study Abroad Korea	\$115,500
Study Abroad Winter 2025 Aukland, New Zealand	\$30,000
Taiwan Study Abroad 2025	\$100,000
University Honors Study Abroad	\$40,000
STUDY ABROAD: SUBTOTAL	\$1,400,844
STUDY AWAY	
CHEM 599 Students Presenting Research at NACS	\$11,250
Geology Summer Field Camp Support	\$46,840
NASW Legislative Lobby Days	\$37,095
Rock on! Hands-on Geology	\$10,520
Undergraduate Field Experiences in Biology	\$25,200
University Honors Study Away	\$18,500
Washington DC Internships	\$72,000
STUDY AWAY: SUBTOTAL	\$221,405
ADMINISTRATIVE COSTS	\$360,887
ADMINISTRATIVE COSTS: SUBTOTAL	\$360,887
TOTALS:	\$5,542,253