

California State University, Fullerton
Student Success Initiative (SSI)
FY 2024-25 Budget

Program / Section	Amount
Support Your Academic Progress	
Expand Academic Advising	2,898,859
Expand Library Hours	262,930
Improve Course Availability	1,027,041
Support Your Academic Progress Total	4,188,830
Enrich Your Path to Graduation	
Career Center, Internships, and Service Learning	1,056,742
Learning Communities and Supplemental Instruction	792,356
Enrich Your Path to Graduation Total	1,849,098
Support Titan Pride	
Athletics Support	2,566,794
Increase Alumni Student Services	211,494
Support Titan Pride Total	2,778,288
Expand and Modernize Student Centered Spaces	
Athletics Facilities	3,169,902
Expand and Modernize Student Centered Spaces Total	3,169,902
Embrace Diversity and Veterans	
Increase Diversity Programs and Staff Support	792,437
Support for Disabled Students	158,115
Support for Services to Veteran Students	528,533
Embrace Diversity and Veterans Total	1,479,085
Improve Your Instructional Experience	
Classroom Technology Upgrades	2,113,164
Instructional Software	1,056,580
Improve Your Instructional Experience Total	3,169,744
Access Upgraded Technology	
24x7 Student IT Help Desk	528,289
Expand Wi-Fi network	1,320,888
Improve Library Technology Environment	528,289
Access Upgraded Technology Total	2,377,466
Grand Total	\$ 19,012,413