

**Planning, Resource & Budget Committee**  
**Agenda**  
Friday  
**October 18, 2013**

**12:30 – 2:30 PM****PLS-299**

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- I. Call to Order
  - II. Announcements
  - III. Approval of Minutes for October 4, 2013 (Draft)
  - IV. Old Business – Budget Report Analysis (Let Paul and Jon know if you are interested in working on this)
  - V. New Business
    - 5.1 Division Overview Presentations (Part II)
      - 5.1.1 Student Affairs – Berenecea Johnson Eanes
      - 5.1.2 Administration and Finance – Stephen Garcia
      - 5.1.3 University Advancement – Greg Saks
      - 5.1.4 Human Resources, Diversity and Inclusion – Lori Gentles
    - 5.2 Plans for the remainder of the PRBC fall meetings
    - 5.3 The Strategic Plan Initiative Discussion (including a review of the MGI – see <http://www.fullerton.edu/UMGI/>)
  - VI. Adjournment
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*Future items:* See 5.2 above.

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