

**FY 2022-23 Operating Fund  
Baseline Budget (by Program)**

<b>SOURCES</b>	<b>Amount</b>	<b>Pctg (%)</b>
State Allocation	271,901,000	52%
Tuition and Fee Revenues	251,603,000	48%
<b>Total</b>	<b><u>\$ 523,504,000</u></b>	<b><u>100%</u></b>
<b>USES</b>		
Instruction	246,622,398	47%
Public Service	3,344,917	1%
Academic Support	38,730,258	7%
Student Services	49,573,142	9%
Institutional Support	56,367,087	11%
Operation and Maintenance of Plant	51,946,129	10%
Other/Non-Operating Expenses	18,107,069	3%
Student Grants and Scholarships	58,813,000	11%
<b>Total</b>	<b><u>\$ 523,504,000</u></b>	<b><u>100%</u></b>