

**California State University, Fullerton**  
**Student Success Fund (By Program)**  
**FY 2021-22 Budget**

<b>Program</b>	<b>Division</b>	<b>Dept ID</b>	<b>Budget</b>
<b>Support Your Academic Progress</b>			
Expand Academic Advising	AA	10255	2,477,094
Improve Course Availability	AA	10255	876,707
Expand Library Hours	AA	10253	224,714
<b>Total Support Your Academic Progress</b>			<b>\$ 3,578,515</b>
<b>Enrich Your Path to Graduation</b>			
Learning Communities & Supplemental Instruction	SA	10406	677,513
Career Center, Internships, and Service Learning	SA	10044	903,730
<b>Total Enrich Your Path to Graduation</b>			<b>\$ 1,581,243</b>
<b>Support Titan Pride</b>			
Athletics Support	SA	10027	2,190,994
Increase Alumni Student Services	UA	10016	180,933
<b>Total Support Titan Pride</b>			<b>\$ 2,371,927</b>
<b>Expand and Modernize Student Centered Spaces</b>			
Athletics Facilities	SA	10027	2,709,804
<b>Total Expand and Modernize Student Spaces</b>			<b>\$ 2,709,804</b>
<b>Embrace Diversity and Veterans</b>			
Support for Services to Veteran Students	SA	10392	451,986
Support for Disabled Students	SA	10087	135,243
Increase Diversity Programs and Staff Support	SA	10394	677,594
<b>Total Embrace Diversity and Veterans</b>			<b>\$ 1,264,823</b>
<b>Improve Your Instructional Experience</b>			
Instructional Software	IT	10352	903,487
Classroom Technology Upgrades	IT	10366	1,807,092
<b>Total Improve Your Instructional Experience</b>			<b>\$ 2,710,579</b>
<b>Access Upgraded Technology</b>			
Expand Wi-Fi network	IT	10173	1,129,499
Improve Library Technology Environment	IT	10224	451,824
24x7 Student IT helpdesk	IT	10084	451,824
<b>Total Access Upgraded Technology</b>			<b>\$ 2,033,147</b>
<b>Total</b>			<b>\$ 16,250,038</b>