

California State University, Fullerton

Operating Fund Baseline Budget	2015-16
State Allocation	\$ 157,213,661
Tuition and Fee Revenues	212,739,874
Total	<u>\$ 369,953,535</u>

2015-16 Baseline Budget by Category	
Salaries and Wages	\$ 174,926,373
Benefits	80,871,514
Work Study	816,213
Communications	735,364
Utilities	7,893,094
Travel	1,902,146
Capital Outlay Projects	1,954,985
Library Acquisitions	1,779,816
Financial Aid	50,234,600
Contractual Services	6,608,155
Information Technology	7,921,663
Services from Other Funds/Agencies	43,379
Equipment	2,055,811
Misc. Operating Expenses	31,630,863
Operating Transfers Out	579,560
Total	<u>\$ 369,953,535</u>