

**FY 2025-26 Operating Fund
Baseline Budget**

SOURCES	Amount
State Allocation	315,969,000
Tuition and Fee Revenues	297,479,000
Total	\$ 613,448,000

USES (FIRMS Program)	
Instruction	258,921,887
Public Service	2,564,672
Academic Support	40,995,645
Student Services	64,810,943
Institutional Support	87,812,799
Operation and Maintenance of Plant	61,294,676
Other/Non-Operating Expenses	13,053,378
Student Grants and Scholarships	83,994,000
Total	\$ 613,448,000