

**FY 2025-26 Operating Fund  
Baseline Budget**

<b>SOURCES</b>	<b>Amount</b>
State Allocation	315,969,000
Tuition and Fee Revenues	297,479,000
<b>Total</b>	<b>\$ 613,448,000</b>

<b>USES (by Category)</b>	
Salaries and Wages	302,123,140
Benefits	148,393,071
Financial Aid	83,994,000
Communications	1,357,730
Utilities	7,080,720
Travel	2,099,745
Library Acquisitions	497,308
Contractual Services	2,052,383
Information Technology	12,748,453
Equipment	2,099,745
Other Expenses/Transfers	51,001,705
<b>Total</b>	<b>\$ 613,448,000</b>