

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
CONTINUING EDUCATION REVENUE FUND BUDGET  
(EXCLUDES PRIOR YEAR FUND BALANCE)  
2008-09**

**Revenue:**

Revenue from Programs	7,854,400
Investment Earnings	482,700
Other Operating Revenues	1,062,900
<b>Revenue Total</b>	<b><u>9,400,000</u></b>

**Expenditure:**

Regular Salaries and Wages	5,449,477
Benefit	1,586,639
Communications	56,604
Contractual Services	170,802
Equipment	92,165
Information Technology Costs	197,032
Misc. Operating Expenses	1,812,846
Travel	34,435
<b>Expenditure Total</b>	<b><u>9,400,000</u></b>