

**CALIFORNIA STATE UNIVERSITY, FULLERTON  
CONTINUING EDUCATION REVENUE FUND BUDGET  
(EXCLUDES PRIOR YEAR FUND BALANCE)  
2007-08**

**Revenue:**

Revenue from Programs	8,086,520
Other Operating Revenues	828,480
<b>Revenue Total</b>	<b><u>8,915,000</u></b>

**Expenditure:**

Regular Salaries and Wages	4,448,978
Benefits	1,267,426
Communications	46,134
Contractual Services	195,978
Equipment	429,554
Information Technology Costs	101,148
Misc. Operating Expenses	2,049,507
Operating Transfers Out	330,333
Travel	45,942
<b>Expenditure Total</b>	<b><u>8,915,000</u></b>