

Summary

Income		Expenses	
Student Fees	\$ 2,831,089	Administration/Departments	
Athletics	\$ 1,387,610	ASI Accounting & Admin	\$ 736,914
Children's Center Building Fund	\$ 518,144	ASI BOD	\$ 15,214
	\$ 4,736,843	ASI Exec Offices	\$ 337,644
		Athletics	\$ 1,387,610
Executive Offices		Children's Center	\$ 1,384,952
STA Scholarship Donation	\$ 1,000	Children's Center Building Fund	\$ 518,144
		Core Marketing	\$ 63,477
Office of Program Support		Irvine Campus	\$ 19,160
TSU Recharge	\$ 82,484	Elections	\$ 20,578
		General Services	\$ 282,721
Accounting and Administration		Human Resources	\$ 323,197
TSU Recharge	\$ 290,732	IT Services	\$ 262,075
IRA Management Fee	\$ 123,074	Program Support	\$ 164,968
		Student Research Grants	\$ 14,750
Human Resources		Arboretum	\$ 24,185
TSU Recharge	\$ 161,599	Contingency	\$ 10,000
		Unallocated Fees/To Reserves	\$ 208,260
Information Technology			
TSU Recharge	\$ 131,038	Funding/Funded Councils/Programs	
		AICA	\$ 89,589
General Services		AICC	\$ 23,469
TSU Recharge	\$ 39,639	ASI Productions	\$ 268,188
Interest Income	\$ 75,000	BICC	\$ 35,390
Copier Income	\$ 9,500	Camp Titan	\$ 91,112
Bulk Mail Income	\$ 500	CICC / SOAR	\$ 28,719
Health Insurance Admin Income	\$ 6,360	College Legal Clinic	\$ 9,490
		Council of Honor Societies	\$ 6,390
ASI Productions		ECSICC	\$ 36,865
<i>Administration and Publicity</i>		Education ICC	\$ 10,419
TSU Recharge	\$ 6,499	HHDICC	\$ 11,319
<i>Union and Special Programming</i>		HSSICC	\$ 45,619
TSU Recharge	\$ 26,518	IFC	\$ 16,862
End of the year Show	\$ 1,000	Mesa	\$ 7,135
		Multi-Cultural Greek Council	\$ 9,623
Children's Center		National Panhellenic Council	\$ 10,043
Fees (non-certified)	\$ 126,590	NSMICC	\$ 26,079
Fees (Faculty / Staff)	\$ 216,500	Panhellenic	\$ 20,475
Contract - Dep. Of Ed.	\$ 417,338	RSA	\$ 11,890
Fees (Certified)	\$ 11,500	SCICC	\$ 42,969
Fundraising	\$ 3,000	Total Expenses Requested	\$ 6,575,494
Grant - Child Nutrition	\$ 29,000		
Contract - CSU	\$ 54,780		
Camp Titan			
General Revenue	\$ 25,000		
Total Income Requested	\$ 6,575,494		